2017

District Name: County-District No.: 119-902 Run Date:

JACKSBORO ISD 30-Sep-19

NOTE: If the district's 2016-17 adopted M&O tax rate was less than its 2016-17 Effective M&O Tax Rate, the 2016-17 revenue below can be computed as if the district's 2016-17 adopted M&O tax rate was its 2016-17 Effective M&O Tax Rate. For this purpose only and if applicable, go back and enter the district's 2016-17 Effective M&O Tax Rate (regardless of how high the rate might be) instead of the district's adopted 2016-17 M&O tax rate in Cell E58 of the 'Data Entry - SOF' tab. Then, on that same tab in Cell E59, enter an estimate of the amount of M&O taxes that would have been collected at that higher rate.

To get the 2016-17 Effective M&O Tax Rate, use the template that you worked last summer. It will be on a tab labeled 'EffectiveM&ORate1617'.

Frozen Levy

7/18/1931

1 2016-17 Ter I State Aid Using 2017-18 Basic Allotment 2 2016-17 Ter II State Aid for Golden Pennies (Level 1) Using 2017-18 Yield 3 2016-17 Ter II State Aid for \$31.95 Pennies (Level 3) 4 2016-17 Net MaO Tax Collections 5 2016-17 Net MaO Tax Collections 5 2016-17 Net Total State Aid for Tax Reduction Using 2017-18 Funding Elements 6 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5) 7 2016-17 Net Total State/Local Revenue Per WADA (Line 6 / Line 7) 9 2017-18 WADA 10 2017-18 WADA 11 2017-18 Net Total State/Local Revenue Per WADA (Line 6 / Line 7) 9 2017-18 Net Total State/Local Revenue Per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Per WADA (Line 8 x Line 9) 12 2017-18 Net State/Local Revenue Ailowed (Scompressed Rate 12 2017-18 Net State/Local Revenue Ailowed (Scompressed Rate 12 2017-18 Net State/Local Revenue Ailowed (Scompressed Rate 13 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 14 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 15 2017-18 Level 1 Tier II DTR Waximum Level 1 Tier II Rate 17 2017-18 Level 1 Tier II DTR @ Maximum Rate 18 2017-18 Level 1 Tier II DTR @ Maximum Rate 19 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 19 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 20 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 20 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 20 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 20 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Reval 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Reval 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Reval 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Net (after recapture, If applicable) Level 3 Tier II Local Share (LR) 20 2017-18 Net (after recapture, If applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, If applicable) Level 3 Tier II State & Local Revenue @ Leve			
2016-17 Tier II State Aid for \$31.95 Pennies (Level 3) 4 2016-17 Net MaO Tax Collections 5 2016-17 Net MaO Tax Collections 6 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 6) 7 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 6) 7 2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 Net Total State/Local Revenue Pended to Maintain 2016-17 Net Total State/Local Revenue Per WADA (Line 8 x Line 9) 10 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 10 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 11 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 12 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 12 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 13 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 14 2017-18 Level 1 Tier II DTR @ Maximum Level 1 Tier II Rate 15 2017-18 Level 1 Tier II DTR @ Maximum Rate 16 2017-18 Level 1 Tier II DTR @ Maximum Rate 17 2017-18 Level 1 Tier II Local Share (LR) 18 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 19 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 20 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 21 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 22 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 23 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 20 20 20 20 20 20 20 20 20 20 20 20 2	1	2016-17 Tier I State Aid Using 2017-18 Basic Allotment	254,803
2016-17 Net MaO Tax Collections 5 2016-17 Net MaO Tax Collections 5 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5) 7 2016-17 WADA Using 2017-18 Funding Elements 8 2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 WADA 10 2017-18 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 Net Total State/Local Revenue per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Per WADA (Line 8 x Line 9) 12 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 12 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 13 2017-18 Net State/Local Revenue Before Recapture, if applicable 14 2017-18 Net State/Local Revenue Before Recapture, if applicable 15 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 16 2017-18 Levyl 1 Tier ii DTR Needed to Fund Remaining Balance 17 2017-18 Level 1 Tier ii DTR @ Maximum Rate 18 2017-18 Level 1 Tier ii State and Local Revenue @ Maximum Rate 19 2017-18 Level 1 Tier ii State and Local Revenue @ Maximum Rate 20 2017-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 20 2017-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 20 2017-18 Level 3 Tier ii DTR Needed to Fund Remaining Balance 20 2017-18 Lavel 3 Tier ii DTR Needed to Fund Remaining Balance 20 2017-18 Taxes Collected at Available Rate 20 2017-18 Taxes Collected at Available Rate 20 2017-18 Net (after recapture, if applicable) Level 3 Tier ii State & Local Revenue @ Level 3 Tier ii DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier ii State & Local Revenue @ Level 3 Tier ii DTR 20 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 30 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 20 2017-18 Level 3 Tier ii State Ald	2	2016-17 Tier II State Aid for Golden Pennies (Level 1) Using 2017-18 Yield	92,522
5 2016-17 Net M&O Tax Collections 6 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5) 7 2018-17 WADA Using 2017-18 Funding Elements 8 2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 WADA 10 2017-18 WAT Total State/Local Revenue Needed to Maintain 2018-17 Net Total State/Local Revenue Per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 12 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 13 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 14 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 · Line 11) 15 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 16 2017-18 Level 1 Tier II DTR @ Maximum Level 1 Tier II Rate 17 2017-18 Level 1 Tier II DTR @ Maximum Rate 18 2017-18 Level 1 Tier II Local Share 19 2017-18 Level 1 Tier II Local Share (LR) 20 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 21 2017-18 Level 3 Tier II DTR Needed (Line 12 - Line 17 - Line 18) 22 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 22 2017-18 Taxes Collected at Available Tax Rate 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 25 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 26 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 27 2017-18 Revel 3 Tier II DTR Available Rate 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 28 2017-18 Revel 3 Tier II State Aid 29 2017-18 Revel 3 Tier II State Aid 20 2017-18 Coss M&O Taxes Needed (Line 19 - Line 26 - Line 27) 21 2017-18 Coss Share Of IFA for a Lease-Purchase	3	2016-17 Tier II State Aid for \$31.95 Pennies (Level 3)	0
5 2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5) 7 2016-17 WADA Using 2017-18 Funding Elements 8 2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 9 2017-18 WADA 10 2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 12 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 13 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 13 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 14 2017-18 Levy I Till DTR Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 15 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 16 2017-18 Level 1 Tier II DTR Waximum Rate 17 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 18 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 19 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 20 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 21 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 22 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 25 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 26 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 27 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 31 2017-18 Ceval 3 Tier II State Ald 32 2017-18 Level 3 Tier II State Ald 32 2017-18 Level 3 Tier II State Ald 32 2017-18 Level 3 Tier II State Ald	4	2016-17 Additional State Aid for Tax Reduction Using 2017-18 Funding Elements	3,780,496
2019-17 WADA Using 2017-18 Funding Elements 2019-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7) 2017-18 WADA 10 2017-18 Net Total State/Local Revenue Needed to Maintain 2019-17 Net Total State/Local Revenue Needed to Maintain 2019-17 Net Total State/Local Revenue Allowed @ Compressed Rate 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 2017-18 Remaining Net Balance Needed to Maintain 2019-17 Net Revenue (Line 10 - Line 11) 2017-18 Remaining Net Balance Needed to Maintain 2019-17 Net Revenue (Line 10 - Line 11) 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Level 3 Tier II DTR A Available Rate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 30 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 31 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 27) 32 2017-18 Level 3 Tier II Gras Needed (Line 19 - Line 26 - Line 27) 32 2017-18 Level 3 Tier II Gras Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Level 3 Tier II Gras Needed (Line 19 - Line 27)	5	2016-17 Net M&O Tax Collections	5,944,925
2017-18 WADA 10 2017-18 WADA 11 2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue Per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 12 2017-18 Net State/Local Revenue Allowed (Cannot be greater than Line 10) 13 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 14 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 15 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 16 2017-18 Level 1 Tier II DTR @ Maximum Rate 17 2017-18 Level 1 Tier II DTR @ Maximum Rate 18 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 21 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 22 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 25 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 26 2017-18 Level 3 Tier II DTR at Available Tax Rate 27 2017-18 Level 3 Tier II DTR at Available Rate 28 2017-18 Level 3 Tier II DTR at Available Rate 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 20 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 30 2017-18 Remaining Net Balance Needed (Lefore recapture, if applicable) to Retain Remaining Net Balance 20 2017-18 Level 3 Tier II State Ald 20 2017-18 Level 3 Tier II State Ald 20 2017-18 Level 3 Tier II Calas Needed (before recapture, if applicable) to Retain Remaining Net Balance 20 2017-18 Level 3 Tier II Calas Needed (before recapture, if applicable) to Retain Remaining Net Balance	6	2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5)	10,072,746
9 2017-18 WADA 10 2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9) 11 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 12 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 13 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 14 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 15 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 16 2017-18 Level 1 Tier II DTR @ Maximum Rate 17 2017-18 Level 1 Tier II DTR @ Maximum Rate 18 2017-18 Level 1 Tier II Local Share (LR) 19 2017-18 Level 1 Tier II Local Share (LR) 20 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 20 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 20 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 20 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 20 2017-18 Level 3 Tier II DTR at Available Tax Rate 20 2017-18 Level 3 Tier II DTR at Available Rate 20 2017-18 Remaining Belance Needed to Fund Remaining Balance 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share 21 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 21 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 22 2017-18 Remaining Net Balance Needed (before recapture, if applicable) to Retain Remaining Net Balance 22 2017-18 Level 3 Tier II State Ald (Defore recapture, if applicable) to Retain Remaining Net Balance 23 2017-18 Level 3 Tier II State Ald (Defore recapture, if applicable) to Retain Remaining Net Balance	7	2016-17 WADA Using 2017-18 Funding Elements	1,560.6240
2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9) 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 2017-18 Level 1 Tier ii DTR Needed to Fund Remaining Balance 2017-18 Level 1 Tier ii DTR @ Maximum Level 1 Tier ii Rate 2017-18 Level 1 Tier ii DTR @ Maximum Rate 2017-18 Level 1 Tier ii State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier ii Local Share (LR) 2017-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 2017-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Tax Rate Available for Level 3 Tier ii 2017-18 Tax Rate Available for Level 3 Tier ii 2017-18 Tax Rate Available for Level 3 Tier ii 2017-18 Level 3 Tier ii DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier ii State & Local Revenue @ Level 3 Tier ii DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier ii Local Share (LR) 2017-18 Level 3 Tier ii State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 30 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 31 2017-18 Levy Needed for Remaining Balance 2017-18 Levy Needed for Remaining Balance	8	2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	6,454.3067
2017-18 Net State/Local Revenue Allowed @ Compressed Rate 2017-18 Net State/Local Revenue Allowed @ Compressed Rate 2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 2017-18 Level 1 Tier II DTR @ Maximum Level 1 Tier II Rate 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Ald @ Rate Needed to Maintain 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share 2017-18 Level 3 Tier II State Ald 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 30 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 31 2017-18 Levy Needed for Remaining Balance 2017-18 Levy Needed for Remaining Balance	9	2017-18 WADA	1,687.9060
2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10) 2017-18 Levy Needed for Local Revenue Before Recapture, if applicable 2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 2017-18 Level 1 Tier il DTR Needed to Fund Remaining Balance 2017-18 Taxes Collected at Maximum Level 1 Tier il Rate 2017-18 Level 1 Tier il DTR @ Maximum Rate 2017-18 Level 1 Tier il DTR @ Maximum Rate 2017-18 Level 1 Tier il State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier il Local Share (LR) 2017-18 Level 1 Tier il State Ald @ Rate Needed to Maintain 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Tax Rate Available for Level 3 Tier il 2017-18 Taxes Collected at Available Rate 2017-18 Remaining Balance 2017-18 Remaining Balance 2017-18 Revel 3 Tier il DTR at Available Rate 2017-18 Revenue @ Level 3 Tier il DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier il State & Local Revenue @ Level 3 Tier il DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier il Local Share (LR) 2017-18 Net (after recapture, if applicable) Level 3 Tier il Local Share (LR) 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 30 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 2017-18 Levy Needed for Remaining Balance	10		10,894,263
2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Tax Sate Available Fate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Level 3 Tier II State Aid 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 30 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 31 2017-18 Level Needed for Remaining Balance 2017-18 Level Needed for Remaining Balance	11	2017-18 Net State/Local Revenue Allowed @ Compressed Rate	8,052,346
2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11) 2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance 2017-18 Taxes Collected at Maximum Level 1 Tier II Rate 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 3 Tier II DTR Needed (Line 12 - Line 17 - Line 18) 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Level 3 Tier II State Aid 2017-18 Level 3 Tier II State Aid 2017-18 Net (after Recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Level 3 Tier II State Aid 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 3017-18 Level Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance	12	2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10)	8,052,346
2017-18 Level 1 Tier ii DTR Needed to Fund Remaining Balance 2017-18 Taxes Collected at Maximum Level 1 Tier ii Rate 2017-18 Level 1 Tier ii DTR @ Maximum Rate 2017-18 Level 1 Tier ii State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier ii Local Share (LR) 20217-18 Level 1 Tier ii Local Share (LR) 20217-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 20217-18 Level 1 Tier ii State Aid @ Rate Needed to Maintain 20217-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 20317-18 Level 3 Tier ii DTR Needed to Fund Remaining Balance 2042017-18 Tax Rate Available for Level 3 Tier ii 2017-18 Taxes Collected at Available Tax Rate 2017-18 Level 3 Tier ii DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier ii State & Local Revenue @ Level 3 Tier ii DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier ii Local Share (LR) 30217-18 Level 3 Tier ii State Aid 312017-18 Level 3 Tier ii State Aid 322017-18 Remaining Net Balance Needed (Line 19 - Line 25 - Line 27) 332017-18 Levy Needed for Remaining Balance 342017-18 Levy Needed for Remaining Balance	13	2017-18 Levy Needed for Local Revenue Before Recapture, if applicable	7,624,587
2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Level 3 Tier II State Aid 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 30 2017-18 Level Share of IFA for a Lease-Purchase	14	2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11)	2,841,917
2017-18 Level 1 Tier II DTR @ Maximum Rate 2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 202017-18 Levy Needed for Level 1 Tier II Local Share 212017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 222017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 232017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 242017-18 Tax Rate Available for Level 3 Tier II 252017-18 Taxes Collected at Available Tax Rate 262017-18 Level 3 Tier II DTR at Available Rate 272017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 282017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 292017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Levy Needed for Level 3 Tier II Local Share 312017-18 Level 3 Tier II State Aid 322017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 332017-18 Levy Needed for Remaining Balance 342017-18 Levy Needed for Remaining Balance	15	2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.1694
2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate 2017-18 Level 1 Tier II Local Share (LR) 20 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 21 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 22 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Tax Rate Available for Level 3 Tier II 25 2017-18 Taxes Collected at Available Tax Rate 26 2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Level 3 Tier II State Aid 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Levy Needed for Remaining Balance 34 2017-18 Levy Needed for Remaining Balance	16	2017-18 Taxes Collected at Maximum Level 1 Tier II Rate	448,326
2017-18 Level 1 Tier II Local Share (LR) 20 2017-18 Level 1 Tier II Local Share 21 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 22 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 26 2017-18 Taxes Collected at Available Tax Rate 27 2017-18 Level 3 Tier II DTR at Available Rate 28 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 20 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Level 3 Tier II State Aid 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 20 2017-18 Levy Needed for Remaining Balance	17	2017-18 Level 1 Tier II DTR @ Maximum Rate	0.0534
2017-18 Levy Needed for Level 1 Tier II Local Share 2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 22 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Tax Rate Available for Level 3 Tier II 25 2017-18 Taxes Collected at Available Tax Rate 26 2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Level 3 Tier II State Aid 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 20 2017-18 Levy Needed for Remaining Balance 20 2017-18 Levy Needed for Remaining Balance	18	2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate	896,309
2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain 22 2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 23 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Tax Rate Available for Level 3 Tier II 25 2017-18 Taxes Collected at Available Tax Rate 26 2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Levy Needed for Remaining Balance	19	2017-18 Level 1 Tier II Local Share (LR)	448,326
2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18) 2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 2017-18 Tax Rate Available for Level 3 Tier II 2017-18 Taxes Collected at Available Tax Rate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Levy Needed for Level 3 Tier II Local Share 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance	20	2017-18 Levy Needed for Level 1 Tier II Local Share	457,475
2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance 24 2017-18 Tax Rate Available for Level 3 Tier II 25 2017-18 Taxes Collected at Available Tax Rate 26 2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	21	2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain	447,983
2017-18 Tax Rate Available for Level 3 Tier II 25 2017-18 Taxes Collected at Available Tax Rate 26 2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	22	2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	1,945,608
2017-18 Taxes Collected at Available Tax Rate 2017-18 Level 3 Tier II DTR at Available Rate 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 2017-18 Levy Needed for Level 3 Tier II Local Share 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase	23	2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.3608
2017-18 Level 3 Tier II DTR at Available Rate 27 2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 28 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 29 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Aid 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	24	2017-18 Tax Rate Available for Level 3 Tier (I	0.1100
2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance 2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Ald 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	25	2017-18 Taxes Collected at Available Tax Rate	821,930
2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR 2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR) 30 2017-18 Levy Needed for Level 3 Tier II Local Share 31 2017-18 Level 3 Tier II State Ald 32 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 33 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	26	2017-18 Level 3 Tier II DTR at Available Rate	0.0979
2017-18 Net (after recapture, if applicable) Level 3 Tier (I Local Share (LR) 2017-18 Levy Needed for Level 3 Tier II Local Share 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase	27	2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	821,930
2017-18 Levy Needed for Level 3 Tier II Local Share 2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase	28	2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	528,129
2017-18 Level 3 Tier II State Aid 2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase	29	2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	528,129
2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27) 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase	30	2017-18 Levy Needed for Level 3 Tier II Local Share	838,705
 2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance 2017-18 Levy Needed for Remaining Balance 2017-18 Local Share of IFA for a Lease-Purchase 	31	2017-18 Level 3 Tier II State Ald	0
34 2017-18 Levy Needed for Remaining Balance 35 2017-18 Local Share of IFA for a Lease-Purchase	32	2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	1,417,479
35 2017-18 Local Share of IFA for a Lease-Purchase	33	2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	2,206,032
	34	2017-18 Levy Needed for Remaining Balance	2,251,053
36 2017-18 Levy Needed for Local Share of IFA Lease-Purchase Local Share	35	2017-18 Local Share of IFA for a Lease-Purchase	0
ETHER COMMISSION SECURITION AND EXPLORED AND ADDRESS A	36	2017-18 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

Last Year's Rate Rate to Maintain Same Level of Maintenance & Operations Revenue &	Maintenance & Operations 1.04000 1.47651	Interest & Sinking Fund* 0.46000 0.46272	Total 1.50000 1.93922	Local Revenue Per Student 10,516 14,406	State Revenue Per Student 4,314 568
Pay Debt Service Proposed Rate	1.04000	0.46000	1.50000	12,071	568

^{*} The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

NOTE: The Comptroller's Truth-In-Taxation (publication?) should contain the official rollback tax rate worksheet for 2016-17.
On last year's worksheet, Line 27 no longer referenced a Rate A or a Rate B as in the past. Instead, Line 27 stated "Use the lesser of the maintenance and operations rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B)."

The following is your UNOFFICIAL M&O rollback rate. It should match the rate YOU apparently will have to calculate for Line 27 of the rollback tax rate worksheet, assuming it stays the same as last year's. Since no direction was given last year for deriving Line 27, I'm assuming no direction will be given this year, so you are apparently on your own in determining Line 27.

2016-17 (\$1.50 x 66.67%) + \$.04	1.0401
Number of Voter-authorized M&O Pennies	0.0000
Rate #1	1.0401
Rate #2 (2016-17 Effective M&O Rate + \$.04)	1.1004
2016-17 M&O Rollback Rate (Lesser of Rate #1 or Rate #2)	1,0401
(cannot be greater than \$1.17)	